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ABSTRACT

This volume provides supplementary data to the annual report for 43 provincially assisted universities, colleges, and church-related institutions of higher education in Ontario, Canada. The information includes further details concerning various sources of revenue, including grants from the major funding agencies of the federal government, as well as donations and nongovernment grants and contracts received from corporations and businesses, foundations, individuals, associations, and societies. It also provides details concerning various objects of expense, including the cost to the universities of employee benefits paid out of operating funds, and miscellaneous expenses, such as travel costs, incurred. The major tables include: (1) federal government grants and contracts; (2) sources of funds, including donations, nongovernment grants, and contracts; (3) types of donations, including nongovernment grants and contracts; (4) miscellaneous revenue such as commissions, fees and royalties; (5) actual employee benefits operating expenses; (6) actual miscellaneous expenses, including travel and moving, space rental, professional fees; (7) reconciliation between financial statements and reporting of net revenue and expense before appropriations for such categories as pensions, group life insurance, employer health tax, and tuition remission. (DB)

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ED 420 249

FINANCIAL REPORT OF ONTARIO UNIVERSITIES 1996-97

Supplementary Volume

Council of Finance Officers
Universities of Ontario

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HE 031 299

COUNCIL OF ONTARIO UNIVERSITIES
CONSEIL DES UNIVERSITÉS DE L'ONTARIO

FINANCIAL REPORT OF ONTARIO UNIVERSITIES 1996-97

Supplementary Volume

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TABLE OF CONTENTS

SUPPLEMENTARY VOLUME

1. COMMITTEE REPORT iii

2. GENERAL CAVEAT v

3. GUIDELINES 1

4. FEDERAL GOVERNMENT GRANTS AND CONTRACTS 7

5. DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS . 15

    Universities 19

    Affiliated and Federated Colleges and Universities 41

6. ACTUAL EMPLOYEE BENEFITS OPERATING EXPENSES 65

7. ACTUAL MISCELLANEOUS EXPENSES 75

    Universities 79

    Affiliated and Federated Colleges and Universities 101

SUPPLEMENTARY VOLUME
FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED 30 APRIL 1997

This Supplementary Volume has been compiled from submissions prepared by each of the provincially assisted universities and federated and affiliated colleges and submitted to the Council of Finance Officers - Universities of Ontario. This volume provides detailed financial information to COFO-UO members, government officials, and other users of the *Financial Report of Ontario Universities 1996-97*. It is consistent with the Guidelines published in Volume I and with the broader measures of financial activity reported in Volumes I and II.

The information in this Supplementary Volume provides further details concerning various sources of revenue, including grants from the major funding agencies of the federal government; donations and non-government grants and contracts received from corporations and businesses, foundations, individuals, associations and societies. It also provides details concerning various objects of expense, including the cost to the universities of employee benefits paid out of operating funds; and various miscellaneous expenses incurred, including travel costs.

GENERAL CAVEAT

CERTAIN OF THE SUMMARY DATA IN THIS REPORT ARE SUBJECT TO INTERPRETATION OR CLARIFICATION BECAUSE OF INHERENT DIFFERENCES AMONG INSTITUTIONS IN ACADEMIC PROGRAMMES, ORGANIZATION, PHYSICAL ENVIRONMENT, MANAGEMENT PHILOSOPHY AND BUDGETARY AND ACCOUNTING PROCEDURES.

FINANCIAL INFORMATION REPORTED BY THE AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES (SHOWN IN VOLUME II) CANNOT BE ADDED TO THE FINANCIAL INFORMATION REPORTED BY THE UNIVERSITIES (SHOWN IN VOLUME I) WITHOUT CERTAIN ADJUSTMENTS. THE CONSOLIDATED SUMMARY TABLES SHOWN IN SECTION 4 OF VOLUME I REFLECT THESE ADJUSTMENTS.

GUIDELINES

SUPPLEMENTARY TABLES

Tables 6 through 13 are utilized to collect information which is not published in Volumes I or II of the *Financial Report of Ontario Universities*. These data are either published in the Supplementary Volume or are not published but are available upon request.

1. **Table 6 - Federal Government Grants and Contracts** - this table reflects, in detail, the institution's revenue from grants and contracts from the federal government by type of fund and source for the current fiscal year, as reported on the Revenue and Additions table (Table 2). Four main sources are the Social Sciences and Humanities Research Council (SSHRC), Health and Welfare Canada, Natural Sciences and Engineering Research Council (NSERC), and the Medical Research Council (MRC). Other sources which, in aggregate, each exceed $100,000 should be listed separately under "Other" sources. Grants and contracts not from one of the four main sources and which in aggregate do not exceed $100,000 should be combined and reported on the line, Miscellaneous.

2. **Table 7 - Donations, Non-Government Grants and Contracts** - this table provides details of donations reported on Table 2, Revenue and Additions by Source and Type of Fund. Information is reported by source, type of donation, and fund. It also provides details of the non-government grants and contracts reported on Table 2, Revenue and Additions by Source and Type of Fund. Information is reported by source of grants and contracts, type of grants and contracts, and fund.

   Source of Funds:

   Corporations and Businesses - organizations operated for a profit.

   Foundations - an entity that can be either a corporation or trust constituted and operated exclusively for charitable purposes.

   Individuals - persons whose donations are reportable on their individual tax returns.

   Associations and Societies - a not-for-profit organization comprised of more than one individual.

Type of Donations, Non-Government Grants and Contracts:

Includes donations and gifts-in-kind which are considered to be gifts for tax purposes and eligible for tax receipts as charitable donations.

Gifts-In-Kind are a voluntary and gratuitous transfer of real or personal property. There must be a donor, who gratuitously disposes of the property, and there must be a donee, who receives the property given. No right, privilege, material benefit or advantage may accrue to the donor. Donations are a voluntary transfer of cash or negotiable instruments. The donation is made without expectation of return or benefits of any kind to the donor.

Also includes amounts received for which no tax receipts are provided and which are not considered as charitable donations for tax purposes.

Contracts provide financial support under certain specific stipulations and conditions, including the provision of a deliverable product, such as a piece of equipment, provision of a service, or a report.

3. **Table 8 - Miscellaneous Revenue** - this table provides further detail of the miscellaneous revenue line of Table 2 by source and type of fund. Information is presented for certain types of revenue common to all institutions and for other sources unique to an institution, as follows:

    1. Commissions, Fees and Royalties - represent revenue from sources such as the use of institution owned rights or properties or fees for services rendered.

    2. Library Fines - represent revenue from penalties for failure to return library material on a timely basis.

    3. Health Insurance Recoveries - represent recoveries by the institution's Health Services Unit from health insurance programs for visits by students and other members of the university community.

    4. Other - details those sources which are unique to an institution.

4. **Table 9 - Actual Employee Benefits Operating Expenses** - this table reflects, in further detail, the institution's contribution to employee benefits, for the current fiscal year, as reported for the Operating fund on Tables 3 and 4. The employee benefits are categorized as follows:

1. Pension

   - Current Service - the employer's contribution for employees who are members of a pension plan.
   - Experience Deficiency - the employer's contribution to support a deficit from the pension plan. This type of payment results when experience is different from actuarial assumptions and the assets in the pension fund are less than the past service liability.
   - Past Service Liability - payments by the employer which result when plan changes are made to improve or increase benefits for prior years or when actuarial assumptions or methods are changed retroactively.

2. Group Life Insurance - the employer's contribution concerning employees' life insurance; benefits of which are paid to a beneficiary in the event of employee death before and after retirement.

3. Long Term Disability - the employer's contribution for employees who are absent and unable to work because of illness or disability.

4. Dental Insurance - the employer's contribution to insurance covering employees' and dependents' dental care expenses.

5. Employer Health Tax - an Ontario government tax on employers equal to a percentage of gross annual payroll.

6. Canada Pension Plan - the employer's contribution for employees who benefit from the Canada Pension on or after their date of retirement.

7. Workers' Compensation - the employer's contribution for benefits provided by the workers' compensation plan in the event of on the job injury or employee death due to occupational illness.

8. Employment Insurance - the employer's contribution for employees eligible to receive money from this plan in case of unemployment.

9. Extended Health Care Plan - the employer's contribution for employees eligible for expenses such as professional ambulance services and prescription drugs.

10. Tuition Remission - the rebates on tuition fees received by employees and dependents. For employees, these rebates may be for courses taken at other institutions.

10

If an institution has made lump sum payments or received rebates from its carriers, these amounts should be reported separately so that the institutional comparison for current year benefit costs will not be distorted.

5. **Table 10 - Actual Miscellaneous Expenses** - this table provides further detail of the miscellaneous expenses line on Tables 3 and 4 by type of expense and type of fund. Information is presented for certain types of expense common to all institutions and for other expenses unique to an institution, as follows:

    1. Travel and Moving - includes expenses for travel, relocation of staff, field trips, and other types of related activities.

    2. Space Rental - includes the expense of renting space and land. All rental space expense in the Operating fund is reported in the Physical Plant function.

    3. Professional Fees - includes all fees paid to legal counsellors (including retainers for negotiations of collective contracts), auditors' fees, consultants' fees, etc.

    4. Insurance - includes all payments for insurance relating to the current year.

    5. Institutional Membership Fees - includes all institutional fees paid by the institution to such organizations as AUCC, CAUBO, and COU.

    6. Recruitment - includes all expenses of staff recruitment, including advertising for faculty and staff.

    7. Advertising and Publicity - includes all expenses for advertising and publicity of academic and non-academic events.

    8. Staff Development and Training - includes all expenses of professional development and training of staff. This item does not include expenses for sabbaticals, research stipends, or conferences.

    9. Convocations - includes all expenses for convocations.

    10. Other - this item details those expenses which are unique to an institution.

6. **Table 11 - Reconciliation Between Financial Statements and COFO-UO Reporting of Net Revenue and Expense Before Appropriations** - this table ensures that the information in an institution's report to COFO-UO can be reconciled with the institution's financial statements to reassure the reader that the published report to COFO-UO is based on information audited by the institution's external auditors. The table reports the

various items needed to ensure that the Net Revenue (Expense) as reported to COFO-UO, can be reconciled with the Net Revenue (Expense) per financial statements. The sum of these reconciling items is reported on the table on the line entitled Net Total of Reconciling Items and, in turn, is transferred to Table 1 on the line entitled Net Reconciling Items.

FEDERAL GRANTS

Federal Government Grants and Contracts

The tables which follow present information on the value of grants received by each university and affiliate from each of the major federal government funding agencies. The following tables present information on the total of grants received, irrespective of which fund was used to account for the revenue. Most grants would have been reported within the Sponsored Research fund.

FEDERAL GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

UNIVERSITIES	BROC	CARL	GUEL	LAKE	LAUR	ALGO	HEAR	McMA	NIPI	OCAD	OTTA	QUEE	RYER	TOR	TRNT	WAT	WEST	WLU	WIND	YORK	TOTAL
SOURCE OF GRANT																					
1. SOCIAL SCIENCES & HUMANITIES RESEARCH COUNCIL	165	1084	614	18	109	0	0	1914	10	0	1803	1268	67	5259	409	648	1293	349	461	2686	18157
2. HEALTH AND WELFARE CANADA	0	75	334	111	73	0	0	1539	0	0	852	590	0	7492	0	642	1457	34	110	160	13469
3. NATURAL SCIENCES & ENGINEERING RESEARCH COUNCIL	1419	9066	12386	796	1215	0	0	12177	8	0	7428	15471	377	40908	951	16545	12264	440	3866	5710	141027
4. MEDICAL RESEARCH COUNCIL	0	156	1029	256	0	0	0	10819	0	0	7414	5700	167	43929	66	292	11918	0	0	1002	82748
5. OTHER	1	3549	6886	390	1530	0	41	4443	0	139	5520	11000	1986	14173	310	1816	3103	0	586	3862	59335
6. MISCELLANEOUS	276	1432	423	70	111	50	0	297	100	0	2580	1023	0	2645	349	1005	680	283	92	851	12267
TOTAL	1861	15362	21672	1641	3038	50	41	31189	118	139	25597	35052	2597	114406	2085	20948	30715	1106	5115	14271	327003

FEDERAL GOVERNMENT GRANTS AND CONTRACTS RECEIVED
FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

	SUDB	SAINT PAUL	ST MICH	TRIN	VICT	ST PAULS	BRES	HURON	KINGS ST PE	DOMI	TOTAL
SOURCE OF GRANT											
1. SOCIAL SCIENCES & HUMANITIES RESEARCH COUNCIL	2	79	147	14	74	6	2	4	8	11	347
2. HEALTH AND WELFARE CANADA	0	0	0	0	0	0	0	0	0	0	0
3. NATURAL SCIENCES & ENGINEERING RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0
4. MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0
5. OTHER	0	0	0	0	0	0	0	0	0	0	0
6. MISCELLANEOUS	7	7	0	0	10	0	0	0	3	0	27
TOTAL	9	86	147	14	84	6	2	4	11	11	374

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS

Donations, Non-Government Grants and Contracts

The tables which follow present detailed information on donations and non-government grants and contracts received and reported in Volumes 1 and 2 on Table 2 of each institution's data. Donations, grants and contracts are shown separately for each fund and each source of donations, grants and contracts. Sources include corporations and businesses, foundations, individuals, associations and societies.

No donations, non-government grants or contracts were received by Collège Universitaire de Hearst.

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR UNIVERSITIES

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	1,494	884	200	2,578	6,332	19,197	2,786	30,893	13,414
(B) GRANTS	650	187	153	990	69,937	1,840	100	72,867	761
(C) CONTRACTS	4,591	221	96	4,908	61,676	717	6,293	73,594	0
(D) SUBTOTAL	6,735	1,292	449	8,476	137,945	21,754	9,179	177,354	14,175
2. FOUNDATIONS (A) DONATIONS	287	129	0	416	2,074	8,885	1,889	13,264	29,410
(B) GRANTS	104	1	0	105	74,544	1,346	0	75,995	0
(C) CONTRACTS	0	0	0	0	2,156	0	0	2,156	0
(D) SUBTOTAL	391	130	0	521	78,774	10,231	1,889	91,415	29,410
3. INDIVIDUALS (A) DONATION	7,270	98	1,584	8,952	9,675	19,304	7,799	45,730	55,644
(B) GRANTS	0	6	0	6	3,854	5	0	3,865	0
(C) CONTRACTS	284	1	0	285	9	0	0	294	0
(D) SUBTOTAL	7,554	105	1,584	9,243	13,538	19,309	7,799	49,889	55,644
4. ASSOCIATIONS (A) DONATIONS	68	19	0	87	2,120	15,628	800	18,635	27,913
(B) GRANTS	392	13	0	405	66,600	2,623	0	69,628	0
(C) CONTRACTS	79	282	0	361	9,990	987	0	11,338	129
(D) SUBTOTAL	539	314	0	853	78,710	19,238	800	99,601	28,042
TOTAL	15,219	1,841	2,033	19,093	308,967	70,532	19,667	418,259	127,271

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BROCK

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	148	0	148	29
(B) GRANTS	0	0	0	0	103	0	0	103	0
(C) CONTRACTS	0	0	0	0	68	0	0	68	0
(D) SUBTOTAL	0	0	0	0	171	148	0	319	29
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	57	0	57	5
(B) GRANTS	0	0	0	0	51	0	0	51	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	51	57	0	108	5
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	359	420	779	1,260
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	359	420	779	1,260
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	30	0	30	2
(B) GRANTS	0	0	0	0	108	0	0	108	0
(C) CONTRACTS	0	0	0	0	60	0	0	60	0
(D) SUBTOTAL	0	0	0	0	168	30	0	198	2
TOTAL	0	0	0	0	390	594	420	1,404	1,296

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CARLETON

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	22	0	0	22	0	527	0	549	0
(B) GRANTS	0	0	153	153	1,442	0	0	1,595	0
(C) CONTRACTS	88	0	0	88	3,535	0	0	3,623	0
(D) SUBTOTAL	110	0	153	263	4,977	527	0	5,767	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	28	0	0	28	978	0	0	1,006	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	28	0	0	28	978	0	0	1,006	0
3. INDIVIDUALS (A) DONATION	6,754	0	0	6,754	385	2,542	0	9,681	2,246
(B) GRANTS	0	0	0	0	1,500	0	0	1,500	0
(C) CONTRACTS	0	0	0	0	1	0	0	1	0
(D) SUBTOTAL	6,754	0	0	6,754	1,886	2,542	0	11,182	2,246
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	227	0	0	227	155	0	0	382	0
(C) CONTRACTS	0	0	0	0	71	0	0	71	0
(D) SUBTOTAL	227	0	0	227	226	0	0	453	0
TOTAL	7,119	0	153	7,272	8,067	3,069	0	18,408	2,246

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: GUELPH

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	28	0	0	28	0	450	33	511	696
(B) GRANTS	0	0	0	0	3,205	0	0	3,205	0
(C) CONTRACTS	0	0	0	0	2,515	0	6,293	8,808	0
(D) SUBTOTAL	28	0	0	28	5,720	450	6,326	12,524	696
2. FOUNDATIONS (A) DONATIONS	19	0	0	19	0	314	23	356	485
(B) GRANTS	0	0	0	0	1,734	0	0	1,734	0
(C) CONTRACTS	0	0	0	0	211	0	0	211	0
(D) SUBTOTAL	19	0	0	19	1,945	314	23	2,301	485
3. INDIVIDUALS (A) DONATION	146	0	0	146	0	2,369	172	2,687	3,664
(B) GRANTS	0	0	0	0	263	0	0	263	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	146	0	0	146	263	2,369	172	2,950	3,664
4. ASSOCIATIONS (A) DONATIONS	12	0	0	12	0	199	14	225	308
(B) GRANTS	79	0	0	79	1,734	0	0	1,813	0
(C) CONTRACTS	0	0	0	0	211	0	0	211	0
(D) SUBTOTAL	91	0	0	91	1,945	199	14	2,249	308
TOTAL	284	0	0	284	9,873	3,332	6,535	20,024	5,153

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1987
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAKEHEAD

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	553	0	0	553	11	35	0	599	0
(B) GRANTS	0	0	0	0	0	0	0	0	748
(C) CONTRACTS	0	0	0	0	792	0	0	792	0
(D) SUBTOTAL	553	0	0	553	803	35	0	1,391	748
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	27	0	27	99
(B) GRANTS	0	0	0	0	122	0	0	122	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	122	27	0	149	99
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	174	0	174	623
(B) GRANTS	0	0	0	0	2	0	0	2	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	2	174	0	176	623
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	387	387	28
(B) GRANTS	0	0	0	0	293	36	0	329	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	293	36	387	716	28
TOTAL	553	0	0	553	1,220	272	387	2,432	1,498

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAURENTIAN

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	558	0	0	558	142	209	0	909	249
(B) GRANTS	0	0	0	0	474	138	0	612	13
(C) CONTRACTS	0	0	0	0	1,158	0	0	1,158	0
(D) SUBTOTAL	558	0	0	558	1,774	347	0	2,679	262
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	39	0	39	8
(B) GRANTS	0	0	0	0	39	0	0	39	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	39	39	0	78	8
3. INDIVIDUALS (A) DONATION	0	0	0	0	31	66	0	97	844
(B) GRANTS	0	0	0	0	2	3	0	5	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	33	69	0	102	844
4. ASSOCIATIONS (A) DONATIONS	30	0	0	30	4	76	0	110	11
(B) GRANTS	0	0	0	0	26	122	0	148	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	30	0	0	30	30	198	0	258	11
TOTAL	588	0	0	588	1,876	653	0	3,117	1,125

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ALGOMA

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	18	0	0	18	0	0	0	18	12
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	18	0	0	18	0	0	0	18	12
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	18	0	0	18	0	0	0	18	12

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	410	2,311	0	2,721	97
(B) GRANTS	0	0	0	0	13,770	0	0	13,770	0
(C) CONTRACTS	0	0	0	0	4,918	0	0	4,918	0
(D) SUBTOTAL	0	0	0	0	19,098	2,311	0	21,409	97
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	442	1,155	0	1,597	1,163
(B) GRANTS	0	0	0	0	21,148	0	0	21,148	0
(C) CONTRACTS	0	0	0	0	1,475	0	0	1,475	0
(D) SUBTOTAL	0	0	0	0	23,065	1,155	0	24,220	1,163
3. INDIVIDUALS (A) DONATION	0	0	0	0	76	711	0	787	2,664
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	76	711	0	787	2,664
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	151	13,597	0	13,748	920
(B) GRANTS	0	0	0	0	6,885	0	0	6,885	0
(C) CONTRACTS	0	0	0	0	984	0	0	984	0
(D) SUBTOTAL	0	0	0	0	8,020	13,597	0	21,617	920
TOTAL	0	0	0	0	50,259	17,774	0	68,033	4,844

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: NIPISSING

SOURCE OF GRANTS AND CONTRACTS	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) DONATIONS	0	0	0	0	0	371	0	371	270
	(B) GRANTS	0	0	0	0	0	0	0	0	0
	(C) CONTRACTS	0	0	0	0	0	0	0	0	0
	(D) SUBTOTAL	0	0	0	0	0	371	0	371	270
2. FOUNDATIONS	(A) DONATIONS	0	0	0	0	0	7	0	7	0
	(B) GRANTS	0	0	0	0	0	0	0	0	0
	(C) CONTRACTS	0	0	0	0	0	0	0	0	0
	(D) SUBTOTAL	0	0	0	0	0	7	0	7	0
3. INDIVIDUALS	(A) DONATION	0	0	0	0	0	180	0	180	361
	(B) GRANTS	0	0	0	0	0	0	0	0	0
	(C) CONTRACTS	0	0	0	0	0	0	0	0	0
	(D) SUBTOTAL	0	0	0	0	0	180	0	180	361
4. ASSOCIATIONS	(A) DONATIONS	0	0	0	0	0	20	0	20	30
	(B) GRANTS	0	0	0	0	0	0	0	0	0
	(C) CONTRACTS	0	0	0	0	0	0	0	0	0
	(D) SUBTOTAL	0	0	0	0	0	20	0	20	30
TOTAL		0	0	0	0	0	578	0	578	661

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 MAY 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OCAD

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	46	0	0	46	0	46	79	171	46
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	46	0	0	46	0	46	79	171	46
2. FOUNDATIONS (A) DONATIONS	240	0	0	240	0	69	200	509	37
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	240	0	0	240	0	69	200	509	37
3. INDIVIDUALS (A) DONATION	70	0	0	70	0	46	0	116	46
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	70	0	0	70	0	46	0	116	46
4. ASSOCIATIONS (A) DONATIONS	7	0	0	7	0	10	0	17	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	129
(D) SUBTOTAL	7	0	0	7	0	10	0	17	129
TOTAL	363	0	0	363	0	171	279	813	258

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OTTAWA

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	67	0	0	67	77	751	0	895	21
(B) GRANTS	0	0	0	0	8,149	16	0	8,165	0
(C) CONTRACTS	0	0	0	0	4,166	0	0	4,166	0
(D) SUBTOTAL	67	0	0	67	12,392	767	0	13,226	21
2. FOUNDATIONS (A) DONATIONS	8	0	0	8	0	17	0	25	251
(B) GRANTS	0	0	0	0	7,359	372	0	7,731	0
(C) CONTRACTS	0	0	0	0	26	0	0	26	0
(D) SUBTOTAL	8	0	0	8	7,385	389	0	7,782	251
3. INDIVIDUALS (A) DONATION	63	0	0	63	2,302	600	0	2,965	1,809
(B) GRANTS	0	0	0	0	42	0	0	42	0
(C) CONTRACTS	0	0	0	0	4	0	0	4	0
(D) SUBTOTAL	63	0	0	63	2,348	600	0	3,011	1,809
4. ASSOCIATIONS (A) DONATIONS	4	0	0	4	0	532	0	536	1,029
(B) GRANTS	0	0	0	0	7,936	283	0	8,219	0
(C) CONTRACTS	0	0	0	0	513	987	0	1,500	0
(D) SUBTOTAL	4	0	0	4	8,449	1,802	0	10,255	1,029
TOTAL	142	0	0	142	30,574	3,558	0	34,274	3,110

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	92	0	0	92	2,331	1,824	559	4,806	824
(B) GRANTS	94	0	0	94	4,340	304	0	4,738	0
(C) CONTRACTS	0	0	0	0	6,937	0	0	6,937	0
(D) SUBTOTAL	186	0	0	186	13,608	2,128	559	16,481	824
2. FOUNDATIONS (A) DONATIONS	2	0	0	2	1,509	3,622	812	5,945	3,563
(B) GRANTS	0	0	0	0	1,935	479	0	2,414	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	2	0	0	2	3,444	4,101	812	8,359	3,563
3. INDIVIDUALS (A) DONATION	35	0	1,350	1,385	0	464	598	2,447	7,938
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	35	0	1,350	1,385	0	464	598	2,447	7,938
4. ASSOCIATIONS (A) DONATIONS	9	0	0	9	0	0	0	9	52
(B) GRANTS	0	0	0	0	5,611	699	0	6,310	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	9	0	0	9	5,611	699	0	6,319	52
TOTAL	232	0	1,350	1,582	22,663	7,392	1,969	33,606	12,377

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 MARCH 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RYERSON

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	1,972	0	1,972	426
(B) GRANTS	531	0	0	531	325	0	0	856	0
(C) CONTRACTS	4,442	0	0	4,442	0	0	0	4,442	0
(D) SUBTOTAL	4,973	0	0	4,973	325	1,972	0	7,270	426
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	205	0	205	139
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	205	0	205	139
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	424	0	424	381
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	284	0	0	284	0	0	0	284	0
(D) SUBTOTAL	284	0	0	284	0	424	0	708	381
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	55	0	55	11
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	52	0	0	52	0	0	0	52	0
(D) SUBTOTAL	52	0	0	52	0	55	0	107	11
TOTAL	5,309	0	0	5,309	325	2,656	0	8,290	957

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TORONTO

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	200	200	307	2,775	378	3,660	5,979
(B) GRANTS	0	0	0	0	30,218	1,225	0	31,443	0
(C) CONTRACTS	0	0	0	0	17,171	0	0	17,171	0
(D) SUBTOTAL	0	0	200	200	47,696	4,000	378	52,274	5,979
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	50	22	659	731	23,131
(B) GRANTS	0	0	0	0	33,755	240	0	33,995	0
(C) CONTRACTS	0	0	0	0	33	0	0	33	0
(D) SUBTOTAL	0	0	0	0	33,838	262	659	34,759	23,131
3. INDIVIDUALS (A) DONATION	0	0	0	0	335	3,830	6,291	10,456	10,732
(B) GRANTS	0	0	0	0	1,553	0	0	1,553	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	1,888	3,830	6,291	12,009	10,732
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	1,284	669	222	2,175	25,229
(B) GRANTS	0	0	0	0	30,924	1,457	0	32,381	0
(C) CONTRACTS	0	0	0	0	1,418	0	0	1,418	0
(D) SUBTOTAL	0	0	0	0	33,626	2,126	222	35,974	25,229
TOTAL	0	0	200	200	117,048	10,218	7,550	135,016	65,071

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRENT

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	11	159	90	260	0
(B) GRANTS	0	0	0	0	192	0	0	192	0
(C) CONTRACTS	0	0	0	0	160	0	0	160	0
(D) SUBTOTAL	0	0	0	0	363	159	90	612	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	10	302	0	312	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	13	0	0	13	0
(D) SUBTOTAL	0	0	0	0	23	302	0	325	0
3. INDIVIDUALS (A) DONATION	0	0	0	0	289	339	110	738	1,951
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	4	0	0	4	0
(D) SUBTOTAL	0	0	0	0	293	339	110	742	1,951
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	32	0	32	0
(B) GRANTS	0	0	0	0	39	0	0	39	0
(C) CONTRACTS	0	0	0	0	48	0	0	48	0
(D) SUBTOTAL	0	0	0	0	87	32	0	119	0
TOTAL	0	0	0	0	766	832	200	1,798	1,951

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	104	0	0	104	1,170	2,625	1,647	5,546	361
(B) GRANTS	0	0	0	0	2,974	0	0	2,974	0
(C) CONTRACTS	0	0	0	0	4,297	0	0	4,297	0
(D) SUBTOTAL	104	0	0	104	8,441	2,625	1,647	12,817	361
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	717	0	717	0
(B) GRANTS	0	0	0	0	172	0	0	172	0
(C) CONTRACTS	0	0	0	0	68	0	0	68	0
(D) SUBTOTAL	0	0	0	0	240	717	0	957	0
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	897	208	1,105	2,408
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	897	208	1,105	2,408
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	569	0	0	569	0
(B) GRANTS	0	0	0	0	2,134	0	0	2,134	0
(C) CONTRACTS	0	0	0	0	2,987	0	0	2,987	0
(D) SUBTOTAL	0	0	0	0	5,690	0	0	5,690	0
TOTAL	104	0	0	104	14,371	4,239	1,855	20,569	2,769

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WESTERN

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	24	634	0	658	1,873	2,804	0	5,335	649
(B) GRANTS	25	187	0	212	2,437	28	0	2,677	0
(C) CONTRACTS	61	221	96	378	15,185	320	0	15,883	0
(D) SUBTOTAL	110	1,042	96	1,248	19,505	3,152	0	23,905	649
2. FOUNDATIONS (A) DONATIONS	0	129	0	129	63	778	0	970	200
(B) GRANTS	76	1	0	77	6,812	163	0	7,052	0
(C) CONTRACTS	0	0	0	0	62	0	0	62	0
(D) SUBTOTAL	76	130	0	206	6,937	941	0	8,084	200
3. INDIVIDUALS (A) DONATION	37	98	234	369	6,257	2,964	0	9,590	9,532
(B) GRANTS	0	6	0	6	26	0	0	32	0
(C) CONTRACTS	0	1	0	1	0	0	0	1	0
(D) SUBTOTAL	37	105	234	376	6,283	2,964	0	9,623	9,532
4. ASSOCIATIONS (A) DONATIONS	6	19	0	25	112	228	177	542	293
(B) GRANTS	1	13	0	14	10,194	0	0	10,208	0
(C) CONTRACTS	27	282	0	309	2,017	0	0	2,326	0
(D) SUBTOTAL	34	314	0	348	12,323	228	177	13,076	293
TOTAL	257	1,591	330	2,178	45,048	7,285	177	54,688	10,674

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WILFRID LAURIER

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	1,552	0	1,552	96
(B) GRANTS	0	0	0	0	0	129	0	129	0
(C) CONTRACTS	0	0	0	0	201	397	0	598	0
(D) SUBTOTAL	0	0	0	0	201	2,078	0	2,279	96
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	1,203	0	1,203	29
(B) GRANTS	0	0	0	0	29	92	0	121	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	29	1,295	0	1,324	29
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	881	0	881	252
(B) GRANTS	0	0	0	0	160	2	0	162	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	160	883	0	1,043	252
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	10	0	10	0
(B) GRANTS	0	0	0	0	75	26	0	101	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	75	36	0	111	0
TOTAL	0	0	0	0	465	4,292	0	4,757	377

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WINDSOR

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	298	0	298	671
(B) GRANTS	0	0	0	0	1,340	0	100	1,440	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	1,340	298	100	1,738	671
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	75	195	270	288
(B) GRANTS	0	0	0	0	135	0	0	135	0
(C) CONTRACTS	0	0	0	0	35	0	0	35	0
(D) SUBTOTAL	0	0	0	0	170	75	195	440	288
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	1,120	0	1,120	959
(B) GRANTS	0	0	0	0	305	0	0	305	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	305	1,120	0	1,425	959
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	81	0	0	81	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	81	0	0	81	0
TOTAL	0	0	0	0	1,896	1,493	295	3,684	1,918

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: YORK

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	250	0	250	0	340	0	590	3,000
(B) GRANTS	0	0	0	0	968	0	0	968	0
(C) CONTRACTS	0	0	0	0	563	0	0	563	0
(D) SUBTOTAL	0	250	0	250	1,531	340	0	2,121	3,000
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	276	0	276	0
(B) GRANTS	0	0	0	0	275	0	0	275	0
(C) CONTRACTS	0	0	0	0	233	0	0	233	0
(D) SUBTOTAL	0	0	0	0	508	276	0	784	0
3. INDIVIDUALS (A) DONATION	165	0	0	165	0	1,338	0	1,503	7,974
(B) GRANTS	0	0	0	0	1	0	0	1	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	165	0	0	165	1	1,338	0	1,504	7,974
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	170	0	170	0
(B) GRANTS	85	0	0	85	405	0	0	490	0
(C) CONTRACTS	0	0	0	0	1,681	0	0	1,681	0
(D) SUBTOTAL	85	0	0	85	2,086	170	0	2,341	0
TOTAL	250	250	0	500	4,126	2,124	0	6,750	10,974

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	73	0	0	73	2	68	46	189	13
(B) GRANTS	348	0	8	356	1	0	0	357	0
(C) CONTRACTS	75	0	0	75	0	0	0	75	0
(D) SUBTOTAL	496	0	8	504	3	68	46	621	13
2. FOUNDATIONS (A) DONATIONS	510	0	0	510	5	120	8	643	48
(B) GRANTS	965	0	0	965	0	0	0	965	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	1,475	0	0	1,475	5	120	8	1,608	48
3. INDIVIDUALS (A) DONATION	2,946	30	120	3,096	0	1,827	1,310	6,233	6,792
(B) GRANTS	71	0	0	71	0	919	0	990	0
(C) CONTRACTS	26	0	0	26	0	0	13	39	8
(D) SUBTOTAL	3,043	30	120	3,193	0	2,746	1,323	7,262	6,800
4. ASSOCIATIONS (A) DONATIONS	5,020	0	50	5,070	34	110	29	5,243	405
(B) GRANTS	5,528	0	36	5,564	0	62	650	6,276	3,590
(C) CONTRACTS	18	0	0	18	0	0	0	18	0
(D) SUBTOTAL	10,566	0	86	10,652	34	172	679	11,537	3,995
TOTAL	15,580	30	214	15,824	42	3,106	2,056	21,028	10,856

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	2	0	0	2	0	36	0	38	63
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	2	0	0	2	0	36	0	38	63
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	2	0	0	2	0	36	0	38	63

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	6	0	0	6	2	4	0	12	9
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	6	0	0	6	2	4	0	12	9
2. FOUNDATIONS (A) DONATIONS	41	0	0	41	5	0	0	46	5
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	41	0	0	41	5	0	0	46	5
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	0	0	0	563
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	563
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	3
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	3
TOTAL	47	0	0	47	7	4	0	58	580

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	7	0	0	7	0	0	0	7	12
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	7	0	0	7	0	0	0	7	12
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	7	0	0	7	0	0	0	7	12

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 DECEMBER 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER DIVINITY (McMASTER)

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	48	0	0	48	0	23	0	71	111
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	48	0	0	48	0	23	0	71	111
4. ASSOCIATIONS (A) DONATIONS	15	0	0	15	0	0	0	15	0
(B) GRANTS	236	0	0	236	0	62	0	298	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	251	0	0	251	0	62	0	313	0
TOTAL	299	0	0	299	0	85	0	384	111

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITE SAINT PAUL (OTTAWA)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	4	0	0	4	0	4	0	8	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	4	0	0	4	0	4	0	8	0
2. FOUNDATIONS (A) DONATIONS	281	0	0	281	0	1	0	282	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	281	0	0	281	0	1	0	282	0
3. INDIVIDUALS (A) DONATION	1	0	0	1	0	72	0	73	91
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	1	0	0	1	0	72	0	73	91
4. ASSOCIATIONS (A) DONATIONS	2,521	0	0	2,521	34	90	0	2,645	257
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	2,521	0	0	2,521	34	90	0	2,645	257
TOTAL	2,807	0	0	2,807	34	167	0	3,008	348

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	0	0	0	102
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	102
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	104	0	0	104	0	0	0	104	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	104	0	0	104	0	0	0	104	0
TOTAL	104	0	0	104	0	0	0	104	102

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 DECEMBER 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	100	0	0	100	0	229	0	329	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	100	0	0	100	0	229	0	329	0
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	662	0	0	662	0	0	0	662	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	662	0	0	662	0	0	0	662	0
TOTAL	762	0	0	762	0	229	0	991	0

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	5	0	0	5	0	0	0	5	1,152
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	5	0	0	5	0	0	0	5	1,152
4. ASSOCIATIONS (A) DONATIONS	920	0	0	920	0	0	0	920	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	920	0	0	920	0	0	0	920	0
TOTAL	925	0	0	925	0	0	0	925	1,152

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	25	0	0	25	0	0	0	25	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	25	0	0	25	0	0	0	25	0
3. INDIVIDUALS (A) DONATION	528	0	0	528	0	0	3	531	100
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	528	0	0	528	0	0	3	531	100
4. ASSOCIATIONS (A) DONATIONS	639	0	0	639	0	0	0	639	20
(B) GRANTS	0	0	0	0	0	0	600	600	1,000
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	639	0	0	639	0	0	600	1,239	1,020
TOTAL	1,192	0	0	1,192	0	0	603	1,795	1,120

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	38	0	0	38	0	0	0	38	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	38	0	0	38	0	0	0	38	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	20	0	20	33
(B) GRANTS	789	0	0	789	0	0	0	789	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	789	0	0	789	0	20	0	809	33
3. INDIVIDUALS (A) DONATION	903	30	0	933	0	938	0	1,871	610
(B) GRANTS	40	0	0	40	0	0	0	40	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	943	30	0	973	0	938	0	1,911	610
4. ASSOCIATIONS (A) DONATIONS	888	0	0	888	0	0	0	888	110
(B) GRANTS	3,730	0	36	3,766	0	0	0	3,766	513
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	4,618	0	36	4,654	0	0	0	4,654	623
TOTAL	6,388	30	36	6,454	0	958	0	7,412	1,266

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	8	0	0	8	0	0	0	8	0
(B) GRANTS	33	0	0	33	0	0	0	33	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	41	0	0	41	0	0	0	41	0
3. INDIVIDUALS (A) DONATION	585	0	0	585	0	235	901	1,721	893
(B) GRANTS	31	0	0	31	0	0	0	31	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	616	0	0	616	0	235	901	1,752	893
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	724
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	724
TOTAL	657	0	0	657	0	235	901	1,793	1,617

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	167	0	0	167	0	91	0	258	1,985
(B) GRANTS	0	0	0	0	0	919	0	919	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	167	0	0	167	0	1,010	0	1,177	1,985
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	200	0	0	200	0	0	0	200	1,353
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	200	0	0	200	0	0	0	200	1,353
TOTAL	367	0	0	367	0	1,010	0	1,377	3,338

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 MAY 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	10	0	0	10	0	0	0	10	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	10	0	0	10	0	0	0	10	0
2. FOUNDATIONS (A) DONATIONS	60	0	0	60	0	30	0	90	0
(B) GRANTS	100	0	0	100	0	0	0	100	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	160	0	0	160	0	30	0	190	0
3. INDIVIDUALS (A) DONATION	132	0	0	132	0	146	0	278	325
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	132	0	0	132	0	146	0	278	325
4. ASSOCIATIONS (A) DONATIONS	20	0	0	20	0	0	0	20	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	20	0	0	20	0	0	0	20	0
TOTAL	322	0	0	322	0	176	0	498	325

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	15	0	0	15	0	0	1	16	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	15	0	0	15	0	0	1	16	0
2. FOUNDATIONS (A) DONATIONS	8	0	0	8	0	2	8	18	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	8	0	0	8	0	2	8	18	0
3. INDIVIDUALS (A) DONATION	93	0	0	93	0	0	10	103	29
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	26	0	0	26	0	0	13	39	8
(D) SUBTOTAL	119	0	0	119	0	0	23	142	37
4. ASSOCIATIONS (A) DONATIONS	3	0	0	3	0	0	0	3	1
(B) GRANTS	188	0	0	188	0	0	0	188	0
(C) CONTRACTS	18	0	0	18	0	0	0	18	0
(D) SUBTOTAL	209	0	0	209	0	0	0	209	1
TOTAL	351	0	0	351	0	2	32	385	38

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	5	5	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	5	5	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	7	0	0	7	0	0	71	78	50
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	7	0	0	7	0	0	71	78	50
4. ASSOCIATIONS (A) DONATIONS	0	0	36	36	0	0	7	43	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	36	36	0	0	7	43	0
TOTAL	7	0	36	43	0	0	83	126	50

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1 CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	12	12	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	75	0	0	75	0	0	0	75	0
(D) SUBTOTAL	75	0	0	75	0	0	12	87	0
2 FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3 INDIVIDUALS (A) DONATION	3	0	120	123	0	19	214	356	238
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	3	0	120	123	0	19	214	356	238
4 ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	78	0	120	198	0	19	226	443	238

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S UNITED COLLEGE (WATERLOO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	57	4	61	1
(B) GRANTS	0	0	5	5	0	0	0	5	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	5	5	0	57	4	66	1
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	67	0	67	10
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	67	0	67	10
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	12	29	41	35
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	12	29	41	35
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	22	22	1
(B) GRANTS	0	0	0	0	0	0	50	50	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	72	72	1
TOTAL	0	0	5	5	0	136	105	246	47

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	3
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	3
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	0	0	0	0	0	14	0	14	21
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	14	0	14	21
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	3
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	3
TOTAL	0	0	0	0	0	14	0	14	27

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	43	0	0	43	0	0	0	43	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	43	0	0	43	0	0	0	43	0
3. INDIVIDUALS (A) DONATION	58	0	0	58	0	0	0	58	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	58	0	0	58	0	0	0	58	0
4. ASSOCIATIONS (A) DONATIONS	4	0	14	18	0	0	0	18	0
(B) GRANTS	125	0	0	125	0	0	0	125	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	129	0	14	143	0	0	0	143	0
TOTAL	230	0	14	244	0	0	0	244	0

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE & ST PETER'S SEMINARY (WESTERN)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	24	24	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	24	24	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	178	0	0	178	0	12	82	272	332
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	178	0	0	178	0	12	82	272	332
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	9
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	9
TOTAL	178	0	0	178	0	12	106	296	341

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO LUTHERAN SEMINARY (WILFRID LAURIER)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	3	0	3	0
(B) GRANTS	0	0	0	0	1	0	0	1	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	1	3	0	4	0
2. FOUNDATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) DONATION	107	0	0	107	0	0	0	107	80
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	107	0	0	107	0	0	0	107	80
4. ASSOCIATIONS (A) DONATIONS	10	0	0	10	0	20	0	30	1
(B) GRANTS	283	0	0	283	0	0	0	283	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	293	0	0	293	0	20	0	313	1
TOTAL	400	0	0	400	1	23	0	424	81

DONATIONS, NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	348	0	3	351	0	0	0	351	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	348	0	3	351	0	0	0	351	0
2. FOUNDATIONS (A) DONATIONS	87	0	0	87	0	0	0	87	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	87	0	0	87	0	0	0	87	0
3. INDIVIDUALS (A) DONATION	22	0	0	22	0	0	0	22	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	22	0	0	22	0	0	0	22	0
4. ASSOCIATIONS (A) DONATIONS	0	0	0	0	0	0	0	0	0
(B) GRANTS	0	0	0	0	0	0	0	0	0
(C) CONTRACTS	0	0	0	0	0	0	0	0	0
(D) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	457	0	3	460	0	0	0	460	0

EMPLOYEE BENEFITS

Actual Employee Benefits Operating Expenses

The tables which follow present information on the costs of employee benefits incurred out of operating funds. Note that any benefits covered by ancillary enterprises, sponsored research funds, or any other accounts of the universities or colleges are not included in these tables.

The first table presents detailed information, for each of the 20 provincially assisted universities and for each major type of employee benefit, stated as a percentage of total benefits. Total benefits are also stated as a percentage of total salaries and wages and as a percentage of total operating expenses.

The second table presents detailed information on operating expenses for each of the 20 provincially assisted universities and for each of the major types of employee benefits.

The third table presents detailed information on operating expenses for each of the 22 affiliated and federated institutions and for each major type of employee benefit. Total benefits are also stated as a percentage of total salaries and wages and as a percentage of total operating expenses.

TABLE I

ACTUAL EMPLOYEE BENEFITS - OPERATING EXPENSES
FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(PERCENTAGE OF TOTAL BENEFITS)

UNIVERSITIES	BROC	CARL	GUEL	LAKE	LAUR	ALGO	HEAR	McMA	NIPI	OCAD	OTTA	QUEE	RYER	TOR	TRNT	WAT	WEST	WLU	WIND	YORK	TOTAL
PENSION																					
- CURRENT SERVICE	30.8	43.1	17.0	22.2	36.7	14.4	31.2	23.2	29.7	28.4	23.6	38.5	24.6	0.8	31.0	33.0	37.9	0.0	29.6	0.0	22.6
- EXPER. DEFICIENCY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- PAST SER. LIABILITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GROUP LIFE INSURANCE	2.6	2.1	2.9	4.4	3.4	4.6	2.6	2.2	2.9	1.9	2.5	2.2	2.0	-11.0	2.2	3.5	1.7	4.3	3.3	3.1	0.5
LONG TERM DISABILITY	6.6	3.8	2.8	0.6	0.2	4.4	0.0	0.4	3.4	0.0	9.4	1.0	9.0	6.4	6.1	0.0	4.7	0.0	1.5	2.0	3.8
DENTAL INSURANCE	10.4	9.0	9.4	0.0	2.8	10.6	1.7	11.0	5.2	11.1	1.9	4.3	8.2	12.7	6.8	6.4	7.4	11.6	5.9	14.9	8.6
EMPLOYER HEALTH TAX	10.7	11.8	11.8	12.9	10.9	12.6	11.5	12.1	12.1	10.5	13.9	13.1	11.2	19.0	11.6	12.1	8.3	17.2	12.1	14.8	13.1
CANADA PENSION	9.1	10.6	11.7	11.2	9.6	11.2	15.4	10.9	11.0	13.1	12.3	11.8	9.2	15.1	8.0	10.8	7.5	14.8	8.9	13.1	11.3
WORKER'S COMPENSATION	2.6	2.2	2.5	0.5	2.7	2.7	2.6	3.2	2.8	0.0	2.4	1.0	1.7	3.6	2.3	2.4	1.4	3.6	1.5	3.3	2.4
EMPLOYMENT INSURANCE	16.2	20.1	21.0	27.2	17.6	19.8	22.2	17.5	19.4	23.3	21.9	21.1	16.1	27.8	16.1	19.5	13.8	26.8	17.9	25.1	20.7
EXTENDED HEALTH CARE	6.7	7.6	20.4	14.0	10.0	11.7	9.4	9.8	9.3	0.0	6.9	6.5	13.0	13.4	10.8	10.1	9.4	14.8	0.4	14.6	10.6
TUITION REMISSION	1.6	4.1	0.6	7.0	5.6	0.0	3.4	3.1	3.4	1.6	3.9	0.6	2.6	6.6	3.8	2.2	1.8	5.2	4.7	5.6	3.6
OTHER	2.7	-14.5	0.0	-0.1	0.5	7.9	0.0	6.5	0.7	10.0	1.2	0.0	2.4	5.7	1.2	0.0	6.1	1.8	14.1	3.5	2.8
TOTAL PERCENTAGE	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
TOTAL OPERATING EXPENSES FOR EMPLOYEE BENEFITS ($000)	7632	14415	14477	5118	6384	776	234	17908	1614	1476	17881	17206	13837	40598	4290	18938	31861	4618	12662	23223	255148
TOTAL SALARIES & WAGES ($000)	41933	94636	91432	33672	35654	4809	1215	102134	9900	9594	130892	146635	73886	381796	26539	112034	149729	38316	68181	188684	1741671
BENEFITS EXPENSES STATED AS A PERCENTAGE OF SALARIES (%)	18.2	15.2	15.8	15.2	17.9	16.1	19.3	17.5	16.3	15.4	13.7	11.7	18.7	10.6	16.2	16.9	21.3	12.1	18.6	12.3	14.6
TOTAL OPERATING EXPENSES ($000)	62848	143408	137084	48837	52699	6698	1836	160232	15152	14259	192336	209859	118810	544068	36747	168019	240141	53262	102278	266852	2575425
BENEFITS' PERCENTAGE OF TOTAL OPERATING EXPENSES (%)	12.1	10.1	10.6	10.5	12.1	11.6	12.7	11.2	10.7	10.4	9.3	8.2	11.6	7.5	11.7	11.3	13.3	8.7	12.4	8.7	9.9

TABLE 2

ACTUAL EMPLOYEE BENEFITS - OPERATING EXPENSES
FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

UNIVERSITIES	BROC	CARL	GUEL	LAKE	LAUR	ALGO	HEAR	McMA	NIPI	OCAD	OTTA	QUEE	RYER	TOR	TRNT	WAT	WEST	WLU	WIND	YORK	TOTAL
PENSION																					
- CURRENT SERVICE	2352	6211	2462	1134	2343	112	73	4163	480	419	4213	6617	3405	326	1331	6250	12067	0	3743	0	57701
- EXPER. DEFICIENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- PAST SER. LIABILITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUP LIFE INSURANCE	202	307	420	227	215	38	6	395	46	28	451	370	270	-4461	93	665	553	197	415	719	1154
LONG TERM DISABILITY	505	554	402	31	11	34	0	66	55	0	1673	166	1251	2596	263	0	1483	0	192	462	9744
DENTAL INSURANCE	790	1293	1368	0	179	82	4	1974	84	164	345	746	1134	5151	291	1209	2367	534	748	3471	21934
EMPLOYER HEALTH TAX	818	1699	1705	659	698	98	27	2173	196	155	2479	2252	1544	7709	499	2299	2659	792	1537	3437	33435
CANADA PENSION	696	1532	1689	575	615	87	36	1950	178	194	2208	2028	1274	6131	345	2042	2382	684	1128	3041	28815
WORKER'S COMPENSATION	201	315	362	27	173	21	6	577	45	0	424	168	238	1446	97	461	457	167	195	756	6136
EMPLOYMENT INSURANCE	1235	2903	3040	1394	1125	154	52	3131	313	344	3919	3630	2231	11274	691	3690	4392	1238	2263	5837	52856
EXTENDED HEALTH CARE	508	1093	2947	716	640	91	22	1757	150	0	1242	1118	1795	5426	464	1909	2991	684	54	3384	26991
TUITION REMISSION	120	593	82	360	356	0	8	560	55	24	706	111	358	2677	164	413	581	241	598	1301	9308
OTHER	205	-2085	0	-5	29	61	0	1162	12	148	221	0	337	2323	52	0	1929	81	1789	815	7074
TOTAL PERCENTAGE	7632	14415	14477	5118	6384	776	234	17908	1614	1476	17881	17206	13837	40598	4290	18938	31861	4618	12662	23223	255148

TABLE 3

ACTUAL EMPLOYEE BENEFITS - OPERATING EXPENSES
FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(PERCENTAGE OF TOTAL BENEFITS)

AFFILIATES	HUNT	SUDB	THOR	McMA DIVI	SAINT PAUL	QUEE THEO	KNOX	REGI	ST AUGU	ST MICH	TRIN	VICT	WYCL	CONR GREB	RENI	ST JERO	ST PAULS	BRES	HURON	KINGS ST PET	WAT LUTH	DOMI	TOTAL
PENSION																							
- CURRENT SERVICE	42	92	35	54	278	67	50	14	35	111	188	-43	85	61	67	146	12	110	261	288	0	0	1953
- EXPER. DEFICIENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4
- PAST SER. LIABILITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUP LIFE INSURANCE	3	9	3	4	46	0	1	0	2	29	11	26	5	5	9	14	2	26	22	87	4	0	309
LONG TERM DISABILITY	0	0	0	8	0	0	0	0	2	104	20	-69	5	0	0	0	0	0	24	3	0	0	97
DENTAL INSURANCE	5	12	4	0	39	0	0	2	12	87	56	106	6	13	13	21	2	12	20	120	8	0	538
EMPLOYER HEALTH TAX	13	34	12	13	137	0	17	6	17	130	56	145	18	22	30	51	5	22	83	168	15	9	1003
CANADA PENSION	13	29	11	11	61	15	16	7	17	92	53	155	15	21	25	37	4	42	58	129	13	5	829
WORKER'S COMPENSATION	3	7	2	0	0	0	4	3	5	25	13	34	4	5	8	11	1	19	0	0	2	0	146
EMPLOYMENT INSURANCE	25	54	21	13	162	30	32	10	31	180	99	281	31	37	48	70	8	38	86	253	24	9	1542
EXTENDED HEALTH CARE	17	41	12	4	30	32	33	0	12	89	60	101	5	18	21	27	3	12	19	155	11	14	716
TUITION REMISSION	0	0	0	5	0	0	0	0	0	0	1	16	0	6	0	3	1	0	0	19	6	9	66
OTHER	0	0	0	5	7	0	14	0	3	0	17	-129	0	1	0	0	0	0	0	187	0	0	105
TOTAL	121	278	100	117	760	144	167	42	136	847	574	623	174	190	221	380	38	285	573	1409	83	46	7308
TOTAL SALARIES & WAGES ($000)	767	1697	658	824	6126	934	957	1141	1057	6207	2852	5043	906	1228	1566	2625	274	2459	4356	7777	807	553	50814
BENEFITS EXPENSES STATED AS A PERCENTAGE OF SALARIES (%)	15.8	16.4	15.2	14.2	12.4	15.4	17.5	3.7	12.9	13.6	20.1	12.4	19.2	15.5	14.1	14.5	13.9	11.6	13.2	18.1	10.3	8.3	14.4
TOTAL OPERATING EXPENSES ($000)	1281	2720	972	1300	8533	1330	1593	1606	2084	9492	5149	8782	1832	1991	2427	4500	478	3927	7081	12416	1102	933	81529
BENEFITS' PERCENTAGE OF TOTAL OPERATING EXPENSES (%)	9.4	10.2	10.3	9.0	8.9	10.8	10.5	2.6	6.5	8.9	11.1	7.1	9.5	9.5	9.1	8.4	7.9	7.3	8.1	11.3	7.5	4.9	9.0

MISCELLANEOUS EXPENSES

Actual Miscellaneous Expenses

The tables which follow present detailed information on the miscellaneous object of expense reported in Volumes 1 and 2 on Table 3 and Table 4 of each institution's data. Included within the miscellaneous expense object are expenses for travel, space rental, professional fees, insurance, institutional memberships, recruitment, advertising, staff training and convocations.

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR UNIVERSITIES

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	18,807	1,801	407	903	4,172	3,514	393	1,233	31,230	4,756	3,069	50,477	4,976	11	94,519
2. SPACE RENTAL	0	0	0	0	0	0	7,403	0	7,403	684	7,179	1,014	276	0	16,556
3. PROF. FEES	5,896	670	86	2,522	537	1,636	490	8,879	20,716	2,717	1,989	2,682	1,772	286	30,162
4. INSURANCE	0	0	0	0	0	0	3,842	719	4,561	10	745	163	65	0	5,544
5. INSTIT. MEMBERSHIPS	1,195	309	147	234	170	3,959	32	1,090	7,136	51	82	378	149	0	7,796
6. RECRUITMENT	1,199	26	3	150	7	260	0	42	1,687	4	21	21	10	0	1,743
7. ADVERTISING	5,079	39	7	166	532	715	36	426	7,000	3,475	2,088	72	232	0	12,867
8. STAFF TRAINING	742	72	58	430	158	483	285	289	2,517	51	141	326	158	0	3,193
9. CONVOCATIONS	89	1	0	0	239	61	0	876	1,266	2	0	0	0	0	1,268
10. OTHER	9,571	224	209	925	792	1,787	244	2,174	15,926	416	4,240	761	2,055	68	23,466
TOTAL	42,578	3,142	917	5,330	6,607	12,415	12,725	15,728	99,442	12,166	19,554	55,894	9,693	365	197,114

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BROCK

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPONRES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	313	0	9	11	0	39	0	0	372	0	6	0	0	0	378
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	122	122	0	0	0	0	0	122
4. INSURANCE	0	0	0	0	0	0	67	73	140	0	0	0	0	0	140
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	101	0	0	101	0	0	0	0	0	101
6. RECRUITMENT	90	0	0	0	0	22	0	0	112	0	11	0	0	0	123
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	47	0	0	0	47
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	68	68	0	0	0	0	0	68
10. OTHER	78	0	0	0	0	37	0	0	115	0	456	0	69	0	640
TOTAL	481	0	9	11	0	199	67	263	1,030	0	520	0	69	0	1,619

119

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CARLETON

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	225	0	15	19	25	149	16	2	451	2	0	3,460	235	0	4,148
2. SPACE RENTAL	0	0	0	0	0	0	363	0	363	52	1,001	0	0	0	1,416
3. PROF. FEES	78	0	0	0	0	136	0	154	368	0	9	0	0	0	377
4. INSURANCE	0	0	0	0	0	0	192	105	297	0	28	0	0	0	325
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	202	0	0	202	0	0	51	4	0	257
6. RECRUITMENT	35	0	0	0	0	7	0	0	42	0	0	0	0	0	42
7. ADVERTISING	243	0	0	0	8	0	1	31	283	4	79	0	0	0	366
8. STAFF TRAINING	68	0	10	0	3	61	27	0	169	0	0	0	0	0	169
9. CONVOCATIONS	6	0	0	0	0	0	0	151	157	0	0	0	0	0	157
10. OTHER	626	0	10	49	16	863	17	6	1,587	8	166	0	13	0	1,774
TOTAL	1,281	0	35	68	52	1,418	616	449	3,919	66	1,283	3,511	252	0	9,031

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: GUELPH

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	946	0	29	45	384	200	36	142	1,782	153	440	2,810	431	0	5,616
2. SPACE RENTAL	0	0	0	0	0	0	38	0	38	14	485	62	0	0	599
3. PROF. FEES	198	0	25	62	29	18	1	487	821	1	103	557	54	0	1,536
4. INSURANCE	0	0	0	0	0	0	328	13	341	0	53	4	30	0	428
5. INSTIT. MEMBERSHIPS	262	0	13	10	26	307	7	14	639	6	30	209	87	0	971
6. RECRUITMENT	39	0	0	1	0	8	0	1	49	0	0	2	3	0	54
7. ADVERTISING	102	0	1	2	67	6	1	12	191	11	1	18	13	0	234
8. STAFF TRAINING	115	0	1	37	25	25	20	154	377	4	42	66	116	0	605
9. CONVOCATIONS	0	0	0	0	181	0	0	0	181	0	0	0	0	0	181
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,663	0	69	157	712	564	431	823	4,419	189	1,154	3,728	734	0	10,224

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAKEHEAD

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	451	0	4	63	37	64	0	14	633	91	49	664	5	0	1,442
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	196	0	0	2	118	57	3	133	509	19	4	3	0	0	535
4. INSURANCE	0	0	0	0	0	0	111	39	150	0	27	0	0	0	177
5. INSTIT. MEMBERSHIPS	232	0	1	1	1	128	0	1	364	0	2	0	0	0	366
6. RECRUITMENT	92	0	0	0	1	0	0	0	93	0	0	5	0	0	98
7. ADVERTISING	179	0	0	0	2	2	0	8	191	1	5	6	0	0	203
8. STAFF TRAINING	0	0	0	0	0	16	0	0	16	0	0	0	0	0	16
9. CONVOCATIONS	0	0	0	0	0	0	0	92	92	0	0	0	0	0	92
10. OTHER	107	0	0	5	24	53	18	119	326	20	58	79	12	0	495
TOTAL	1,257	0	5	71	183	320	132	406	2,374	131	145	757	17	0	3,424

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAURENTIAN

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	472	0	4	47	287	146	3	30	989	1	12	849	145	0	1,996
2. SPACE RENTAL	0	0	0	0	0	0	128	0	128	0	0	27	19	0	174
3. PROF. FEES	0	0	0	0	0	1	2	227	230	0	17	157	182	0	586
4. INSURANCE	0	0	0	0	0	0	100	11	111	0	22	0	0	0	133
5. INSTIT. MEMBERSHIPS	51	0	0	0	8	107	0	0	166	0	0	0	0	0	166
6. RECRUITMENT	5	0	0	0	0	1	0	0	6	0	0	0	0	0	6
7. ADVERTISING	56	0	0	0	8	22	0	58	144	0	13	25	8	0	190
8. STAFF TRAINING	6	0	0	0	5	53	0	15	79	0	0	23	15	0	117
9. CONVOCATIONS	0	0	0	0	0	3	0	41	44	0	0	0	0	0	44
10. OTHER	55	0	0	0	7	42	0	7	111	0	0	5	17	0	133
TOTAL	645	0	4	47	315	375	233	389	2,008	1	64	1,086	386	0	3,545

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ALGOMA

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	5	0	1	0	1	12	0	13	32	0	0	0	0	0	32
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	65	1	0	66	0	0	0	0	0	66
4. INSURANCE	0	0	0	0	0	0	22	0	22	0	7	0	0	0	29
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	7	0	0	0	0	0	0	0	7	0	0	0	0	0	7
7. ADVERTISING	0	0	0	0	5	0	0	50	55	0	3	0	0	0	58
8. STAFF TRAINING	48	0	0	0	12	6	1	2	69	0	3	0	0	0	72
9. CONVOCATIONS	0	0	0	0	0	0	0	7	7	0	0	0	0	0	7
10. OTHER	68	0	0	0	41	58	9	29	205	0	40	0	0	0	245
TOTAL	128	0	1	0	59	141	33	101	463	0	53	0	0	0	516

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HEARST

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	57	0	0	0	0	16	0	0	73	0	0	0	0	0	73
2. SPACE RENTAL	0	0	0	0	0	0	47	0	47	0	31	0	0	0	78
3. PROF. FEES	0	0	0	0	0	9	0	0	9	0	0	0	0	0	9
4. INSURANCE	0	0	0	0	0	0	4	0	4	0	0	0	0	0	4
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	26	0	0	0	0	9	0	0	35	0	0	0	0	0	35
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3
10. OTHER	21	0	0	0	0	1	0	0	22	0	0	0	0	0	22
TOTAL	107	0	0	0	0	35	51	0	193	0	31	0	0	0	224

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	206	132	15	43	165	102	8	66	737	22	59	5,230	192	0	6,240
2. SPACE RENTAL	0	0	0	0	0	0	15	0	15	0	228	377	236	0	856
3. PROF. FEES	132	39	6	2	0	20	0	340	539	0	75	271	147	0	1,032
4. INSURANCE	0	0	0	0	0	0	80	0	80	0	38	3	0	0	121
5. INSTIT. MEMBERSHIPS	5	11	25	0	14	33	0	245	333	3	9	0	13	0	358
6. RECRUITMENT	55	8	0	0	0	0	0	0	63	0	0	0	6	0	69
7. ADVERTISING	107	-4	6	0	41	156	0	2	308	93	67	13	4	0	485
8. STAFF TRAINING	3	1	10	0	54	33	93	9	203	0	38	0	13	0	254
9. CONVOCATIONS	6	1	0	0	0	0	0	0	7	0	0	0	0	0	7
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	729	0	729
TOTAL	514	188	62	45	274	344	196	662	2,285	118	514	5,894	1,340	0	10,151

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: NIPISSING

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	374	0	5	4	20	155	0	21	579	91	36	39	0	0	745
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	45	0	0	45	0	0	0	0	0	45
4. INSURANCE	0	0	0	0	0	0	34	0	34	0	0	0	0	0	34
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	57	0	0	57	0	0	0	0	0	57
6. RECRUITMENT	17	0	0	0	0	14	0	0	31	0	0	0	0	0	31
7. ADVERTISING	6	0	0	0	231	31	0	66	334	1	0	0	0	0	335
8. STAFF TRAINING	14	0	2	0	7	36	0	0	59	0	0	0	0	0	59
9. CONVOCATIONS	0	0	0	0	0	14	0	0	14	2	0	0	0	0	16
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	411	0	7	4	258	352	34	87	1,153	94	36	39	0	0	1,322

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 MAY 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OCAD

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	40	0	3	0	1	78	0	6	128	0	0	0	0	0	128
2. SPACE RENTAL	0	0	0	0	0	0	116	0	116	0	0	0	0	0	116
3. PROF. FEES	0	0	0	0	0	0	0	178	178	0	0	0	0	0	178
4. INSURANCE	0	0	0	0	0	0	58	49	107	0	0	0	0	0	107
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	40	0	0	40	0	0	0	0	0	40
6. RECRUITMENT	0	0	0	0	0	18	0	0	18	0	0	0	0	0	18
7. ADVERTISING	123	0	0	0	0	95	0	7	225	0	0	0	0	0	225
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	51	51	0	0	0	0	0	51
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	163	0	3	0	1	231	174	291	863	0	0	0	0	0	863

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OTTAWA

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	1,368	190	31	37	222	235	44	77	2,204	8	39	3,659	428	0	6,338
2. SPACE RENTAL	0	0	0	0	0	0	1,232	0	1,232	2	57	105	0	0	1,396
3. PROF. FEES	352	2	1	368	59	161	25	269	1,237	150	77	0	241	0	1,705
4. INSURANCE	0	0	0	0	0	0	390	0	390	0	22	3	4	0	419
5. INSTIT. MEMBERSHIPS	110	27	8	9	16	377	4	6	557	1	7	85	28	0	678
6. RECRUITMENT	225	16	0	4	0	3	0	10	258	0	10	10	1	0	279
7. ADVERTISING	237	0	0	0	3	72	2	18	332	7	1	6	37	0	383
8. STAFF TRAINING	57	9	5	19	3	37	30	15	175	0	8	26	12	0	221
9. CONVOCATIONS	0	0	0	0	0	44	0	0	44	0	0	0	0	0	44
10. OTHER	593	64	5	1	401	191	12	1,079	2,346	56	107	181	70	40	2,800
TOTAL	2,942	308	50	438	704	1,120	1,739	1,474	8,775	224	328	4,075	821	40	14,263

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	782	403	16	73	494	279	10	109	2,166	178	67	5,007	1,316	0	8,734
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	146	0	0	0	146
3. PROF. FEES	1,269	367	0	43	10	69	14	1,288	3,060	1,167	35	1,031	1,078	0	6,371
4. INSURANCE	0	0	0	0	0	0	240	0	240	0	173	129	7	0	549
5. INSTIT. MEMBERSHIPS	53	73	0	0	8	336	0	3	473	8	0	11	15	0	507
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	1,408	0	0	0	25	8	0	7	1,448	902	67	1	124	0	2,542
8. STAFF TRAINING	0	30	0	0	0	0	0	0	30	0	0	198	0	0	228
9. CONVOCATIONS	0	0	0	0	0	0	0	85	85	0	0	0	0	0	85
10. OTHER	1,608	86	29	0	12	7	0	112	1,854	0	0	0	0	0	1,854
TOTAL	5,120	959	45	116	549	699	264	1,604	9,356	2,255	488	6,377	2,540	0	21,016

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 MARCH 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RYERSON

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	1,943	0	14	61	123	67	13	11	2,232	92	46	217	13	11	2,611
2. SPACE RENTAL	0	0	0	0	0	0	325	0	325	89	1	0	1	0	416
3. PROF. FEES	2,706	0	9	26	103	416	5	280	3,545	400	4	653	43	286	4,931
4. INSURANCE	0	0	0	0	0	0	202	0	202	0	0	5	2	0	209
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	182	0	0	182	0	0	0	0	0	182
6. RECRUITMENT	16	0	0	0	0	35	0	0	51	0	0	0	0	0	51
7. ADVERTISING	62	0	0	0	9	4	0	5	80	12	20	0	2	0	114
8. STAFF TRAINING	80	0	0	12	18	6	6	3	125	2	8	0	1	0	136
9. CONVOCATIONS	11	0	0	0	16	0	0	0	27	0	0	0	0	0	27
10. OTHER	148	0	31	86	36	33	3	9	346	20	0	0	14	28	408
TOTAL	4,966	0	54	185	305	743	554	308	7,115	615	79	875	76	325	9,085

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TORONTO

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	3,408	803	94	133	442	318	60	184	5,243	448	54	15,465	1,574	0	22,784
2. SPACE RENTAL	0	0	0	0	0	0	3,233	0	3,233	0	908	0	0	0	4,141
3. PROF. FEES	844	260	45	1,980	218	450	297	2,725	6,829	303	1,296	0	0	0	8,428
4. INSURANCE	0	0	0	0	0	0	521	0	521	0	178	14	0	0	713
5. INSTIT. MEMBERSHIPS	323	138	71	148	15	920	3	436	2,054	12	0	0	0	0	2,066
6. RECRUITMENT	30	0	0	142	0	0	0	0	172	0	0	0	0	0	172
7. ADVERTISING	763	36	0	164	53	43	4	71	1,134	766	910	0	0	0	2,810
8. STAFF TRAINING	145	23	4	210	24	51	52	40	549	34	12	0	0	0	595
9. CONVOCATIONS	0	0	0	0	0	0	0	34	34	0	0	0	0	0	34
10. OTHER	149	0	0	0	-112	0	0	0	37	0	346	98	37	0	518
TOTAL	5,662	1,060	214	2,787	640	1,783	4,170	3,490	19,806	1,563	3,704	15,577	1,611	0	42,261

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRENT

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	399	0	6	58	63	93	7	22	648	0	27	481	37	0	1,193
2. SPACE RENTAL	0	0	0	0	0	0	111	0	111	0	2	0	0	0	113
3. PROF. FEES	1	0	0	23	0	1	7	280	312	0	8	0	9	0	329
4. INSURANCE	0	0	0	0	0	0	128	0	128	0	6	0	2	0	136
5. INSTIT. MEMBERSHIPS	3	0	0	2	7	74	2	3	91	0	0	8	0	0	99
6. RECRUITMENT	15	0	0	3	0	13	0	0	31	0	0	0	0	0	31
7. ADVERTISING	15	0	0	0	4	8	0	5	32	0	12	2	10	0	56
8. STAFF TRAINING	4	0	0	7	1	44	1	11	68	0	5	7	1	0	81
9. CONVOCATIONS	0	0	0	0	0	0	0	55	55	0	0	0	0	0	55
10. OTHER	35	0	1	8	7	17	1	228	297	0	313	65	404	0	1,079
TOTAL	472	0	7	101	82	250	257	604	1,773	0	373	563	463	0	3,172

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	1,191	0	34	112	389	297	13	66	2,102	0	1,174	4,391	186	0	7,853
2. SPACE RENTAL	0	0	0	0	0	0	182	0	182	0	2,600	0	0	0	2,782
3. PROF. FEES	0	0	0	0	0	0	0	456	456	0	2	0	0	0	458
4. INSURANCE	0	0	0	0	0	0	627	0	627	0	43	0	0	0	670
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	310	0	0	310	0	0	0	0	0	310
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	158	0	0	0	158
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	110	110	0	0	0	0	0	110
10. OTHER	444	0	0	0	0	0	0	107	551	0	0	0	0	0	551
TOTAL	1,635	0	34	112	389	607	822	739	4,338	0	3,977	4,391	186	0	12,892

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WESTERN

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	3,361	473	41	69	378	312	51	147	4,832	2,609	319	4,107	259	0	12,126
2. SPACE RENTAL	0	0	0	0	0	0	1,283	0	1,283	198	780	164	0	0	2,425
3. PROF. FEES	48	2	0	6	0	21	11	131	219	677	97	2	16	0	1,011
4. INSURANCE	0	0	0	0	0	0	262	72	334	10	66	0	15	0	425
5. INSTIT. MEMBERSHIPS	67	60	26	41	11	460	1	19	685	18	34	0	0	0	737
6. RECRUITMENT	147	2	0	0	0	32	0	2	183	0	0	0	0	0	183
7. ADVERTISING	1,326	7	0	0	36	25	20	23	1,437	986	562	1	2	0	2,988
8. STAFF TRAINING	115	9	4	15	2	41	13	37	236	11	25	4	0	0	276
9. CONVOCATIONS	0	0	0	0	0	0	0	136	136	0	0	0	0	0	136
10. OTHER	482	74	41	16	328	230	12	188	1,371	312	2,277	293	650	0	4,903
TOTAL	5,546	627	112	147	755	1,121	1,653	755	10,716	4,821	4,160	4,571	942	0	25,210

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WILFRID LAURIER

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	434	0	12	12	146	159	6	18	787	0	80	314	84	0	1,265
2. SPACE RENTAL	0	0	0	0	0	0	75	0	75	0	148	0	20	0	243
3. PROF. FEES	0	0	0	0	0	0	0	190	190	0	5	0	2	0	197
4. INSURANCE	0	0	0	0	0	0	87	0	87	0	25	0	0	0	112
5. INSTIT. MEMBERSHIPS	33	0	0	1	18	100	1	0	153	0	0	0	0	0	153
6. RECRUITMENT	28	0	0	0	0	0	0	0	28	0	0	0	0	0	28
7. ADVERTISING	104	0	0	0	3	75	1	50	233	0	47	0	20	0	300
8. STAFF TRAINING	28	0	0	30	0	42	6	3	109	0	0	0	0	0	109
9. CONVOCATIONS	0	0	0	0	0	0	0	46	46	0	0	0	0	0	46
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	627	0	12	43	167	376	176	307	1,708	0	305	314	126	0	2,453

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WINDSOR

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	864	0	31	40	414	125	9	25	1,508	0	421	972	0	0	2,901
2. SPACE RENTAL	0	0	0	0	0	0	125	0	125	0	9	0	0	0	134
3. PROF. FEES	16	0	0	0	0	106	110	598	830	0	91	0	0	0	921
4. INSURANCE	0	0	0	0	0	0	255	0	255	0	27	0	0	0	282
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	178	0	0	178	0	0	0	0	0	178
6. RECRUITMENT	98	0	0	0	0	10	0	0	108	0	0	0	0	0	108
7. ADVERTISING	39	0	0	0	1	1	0	0	41	0	30	0	0	0	71
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	1,442	0	14	153	5	121	172	279	2,186	0	477	40	0	0	2,703
TOTAL	2,459	0	45	193	420	541	671	902	5,231	0	1,055	1,012	0	0	7,298

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: YORK

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	1,968	0	43	76	581	667	117	280	3,732	1,061	240	2,812	71	0	7,916
2. SPACE RENTAL	0	0	0	0	0	0	130	0	130	329	783	279	0	0	1,521
3. PROF. FEES	55	0	0	0	0	61	14	1,021	1,151	0	166	8	0	0	1,325
4. INSURANCE	0	0	0	0	0	0	134	357	491	0	30	5	5	0	531
5. INSTIT. MEMBERSHIPS	56	0	3	22	46	47	14	363	551	3	0	14	2	0	570
6. RECRUITMENT	300	0	3	0	6	97	0	29	435	4	0	4	0	0	443
7. ADVERTISING	283	0	0	0	36	158	7	13	497	692	66	0	12	0	1,267
8. STAFF TRAINING	59	0	22	100	4	32	36	0	253	0	0	2	0	0	255
9. CONVOCATIONS	63	0	0	0	42	0	0	0	105	0	0	0	0	0	105
10. OTHER	3,715	0	78	607	27	134	0	11	4,572	0	0	0	40	0	4,612
TOTAL	6,499	0	149	805	742	1,196	452	2,074	11,917	2,089	1,285	3,124	130	0	18,545

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	392	0	14	0	22	275	1	74	778	7	74	230	47	0	1,136
2. SPACE RENTAL	0	0	0	0	0	0	287	0	287	0	62	0	0	0	349
3. PROF. FEES	36	0	1	0	8	167	0	567	779	0	31	11	48	8	877
4. INSURANCE	0	0	0	0	0	0	304	17	321	0	128	0	10	0	459
5. INSTIT. MEMBERSHIPS	181	0	3	0	0	273	0	18	475	1	2	0	0	0	478
6. RECRUITMENT	17	0	0	0	10	32	0	6	65	0	0	0	0	0	65
7. ADVERTISING	153	0	0	0	61	314	0	261	789	27	72	0	0	0	888
8. STAFF TRAINING	81	0	11	0	0	65	5	1	163	4	34	0	0	0	201
9. CONVOCATIONS	16	0	0	0	12	22	0	39	89	0	0	0	0	0	89
10. OTHER	1,199	0	1	0	531	548	76	1,484	3,839	153	245	24	456	2	4,719
TOTAL	2,075	0	30	0	644	1,696	673	2,467	7,585	192	648	265	561	10	9,261

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	0	23	0	0	23	0	0	0	0	0	23
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	15	15	0	0	0	0	2	17
4. INSURANCE	0	0	0	0	0	0	11	0	11	0	7	0	0	0	18
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	3	3	0	3	0	0	0	6
8. STAFF TRAINING	7	0	0	0	0	0	0	0	7	0	0	0	0	0	7
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	3	0	0	0	19	0	0	0	22	0	17	0	0	0	39
TOTAL	10	0	0	0	19	23	11	18	81	0	27	0	0	2	110

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	36	0	0	0	0	18	0	0	54	0	0	31	1	0	86
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	22	0	0	22	0	0	0	0	0	22
4. INSURANCE	0	0	0	0	0	0	9	0	9	0	9	0	0	0	18
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	14	0	0	14	0	0	0	0	0	14
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	4	0	0	0	0	43	0	0	47	0	0	0	0	0	47
8. STAFF TRAINING	0	0	1	0	0	0	1	0	2	0	0	0	0	0	2
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	40	0	1	0	0	97	10	0	148	0	9	31	1	0	189

104

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	2	0	0	0	0	2	0	0	4	0	0	0	0	0	4
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	6	0	0	0	0	0	0	9	15	0	0	0	0	0	15
4. INSURANCE	0	0	0	0	0	0	8	0	8	0	0	0	0	0	8
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	6	0	0	0	0	0	0	0	6	0	0	0	0	0	6
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	6	6	0	0	0	0	0	6
10. OTHER	0	0	0	0	0	82	0	0	82	0	0	0	0	0	82
TOTAL	14	0	0	0	0	84	8	15	121	0	0	0	0	0	121

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 DECEMBER 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER DIVINITY (McMASTER)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	20	0	0	0	0	5	0	0	25	0	0	0	0	0	25
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	8	0	0	8	0	0	0	0	0	8
4. INSURANCE	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1
5. INSTIT. MEMBERSHIPS	9	0	0	0	0	0	0	0	9	0	0	0	0	0	9
6. RECRUITMENT	0	0	0	0	0	18	0	0	18	0	0	0	0	0	18
7. ADVERTISING	0	0	0	0	0	18	0	0	18	0	0	0	0	0	18
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	62	0	0	0	0	20	0	0	82	0	0	0	59	0	141
TOTAL	91	0	0	0	0	69	1	0	161	0	0	0	59	0	220

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITE SAINT PAUL (OTTAWA)

	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					
DESCRIPTION	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	TOTAL EXPEND-ABLE FUNDS (15)
1. TRAVEL & MOVING	81	0	0	0	1	11	0	0	93	0	48	26	3	0	170
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	56	56	0	15	11	3	0	85
4. INSURANCE	0	0	0	0	0	0	16	8	24	0	4	0	0	0	28
5. INSTIT. MEMBERSHIPS	15	0	1	0	0	5	0	0	21	0	2	0	0	0	23
6. RECRUITMENT	0	0	0	0	0	12	0	0	12	0	0	0	0	0	12
7. ADVERTISING	49	0	0	0	11	22	0	0	82	0	16	0	0	0	98
8. STAFF TRAINING	13	0	0	0	0	10	0	0	23	0	4	0	0	0	27
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	158	0	1	0	12	60	16	64	311	0	89	37	6	0	443

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	1	11	0	0	12	0	0	0	0	0	12
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	5	0	0	5	0	0	0	0	0	5
4. INSURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. INSTIT. MEMBERSHIPS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3
6. RECRUITMENT	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1
7. ADVERTISING	5	0	0	0	0	0	0	0	5	0	0	0	0	0	5
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3
10. OTHER	55	0	0	0	0	0	0	0	55	0	0	0	0	0	55
TOTAL	67	0	0	0	1	16	0	0	84	0	0	0	0	0	84

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 DECEMBER 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	0	0	0	0	0	7	0	0	7	0	0	0	0	0	7
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	21	0	0	21	0	0	0	0	0	21
4. INSURANCE	0	0	0	0	0	0	20	0	20	0	0	0	0	0	20
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	48	0	0	48	0	0	0	0	0	48
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	9	0	0	0	9	0	0	0	0	0	9
10. OTHER	0	0	0	0	0	50	0	0	50	0	0	0	0	0	50
TOTAL	0	0	0	0	9	126	20	0	155	0	0	0	0	0	155

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP AND COMM (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	7	0	0	7	0	0	0	0	0	7
4. INSURANCE	0	0	0	0	0	0	7	0	7	0	0	0	0	0	7
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	41	0	0	41	0	0	0	0	0	41
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	1	0	0	0	0	1	0	0	2	0	0	0	0	0	2
8. STAFF TRAINING	6	0	0	0	0	0	0	0	6	0	0	0	0	0	6
9. CONVOCATIONS	1	0	0	0	0	3	0	0	4	0	0	0	0	0	4
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	52	7	0	67	0	0	0	0	0	67

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	0	10	0	0	10	0	0	0	0	0	10
2. SPACE RENTAL	0	0	0	0	0	0	38	0	38	0	0	0	0	0	38
3. PROF. FEES	0	0	0	0	8	19	0	0	27	0	0	0	0	6	33
4. INSURANCE	0	0	0	0	0	0	12	0	12	0	0	0	0	0	12
5. INSTIT. MEMBERSHIPS	35	0	0	0	0	0	0	0	35	0	0	0	0	0	35
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. STAFF TRAINING	9	0	0	0	0	0	0	0	9	0	0	0	0	0	9
9. CONVOCATIONS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3
10. OTHER	5	0	0	0	44	0	8	0	57	106	0	0	0	2	165
TOTAL	52	0	0	0	52	29	58	0	191	106	0	0	0	8	305

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	14	0	0	0	2	19	0	3	38	7	3	80	0	0	128
2. SPACE RENTAL	0	0	0	0	0	0	182	0	182	0	0	0	0	0	182
3. PROF. FEES	0	0	0	0	0	0	0	116	116	0	3	0	45	0	164
4. INSURANCE	0	0	0	0	0	0	55	0	55	0	0	0	10	0	65
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	107	0	1	108	1	0	0	0	0	109
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	7	0	0	0	0	12	0	2	21	27	30	0	0	0	78
8. STAFF TRAINING	0	0	2	0	0	4	1	0	7	4	0	0	0	0	11
9. CONVOCATIONS	0	0	0	0	0	0	0	13	13	0	0	0	0	0	13
10. OTHER	0	0	0	0	0	84	0	8	92	47	0	0	0	0	139
TOTAL	21	0	2	0	2	226	238	143	632	86	36	80	55	0	889

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	18	0	2	0	10	81	0	48	159	0	10	17	40	0	226
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	318	318	0	0	0	0	0	318
4. INSURANCE	0	0	0	0	0	0	18	2	20	0	29	0	0	0	49
5. INSTIT. MEMBERSHIPS	80	0	0	0	0	12	0	1	93	0	0	0	0	0	93
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	2	0	0	0	3	1	0	145	151	0	1	0	0	0	152
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	5	0	0	5	0	0	0	0	0	5
10. OTHER	0	0	0	0	13	2	68	5	88	0	0	0	0	0	88
TOTAL	100	0	2	0	26	101	86	519	834	0	40	17	40	0	931

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	5	0	6	0	0	8	0	14	33	0	0	73	0	0	106
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	23	23	0	0	0	0	0	23
4. INSURANCE	0	0	0	0	0	0	32	0	32	0	26	0	0	0	58
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	15	15	0	0	0	0	0	15
6. RECRUITMENT	0	0	0	0	0	0	0	6	6	0	0	0	0	0	6
7. ADVERTISING	22	0	0	0	1	0	0	32	55	0	0	0	0	0	55
8. STAFF TRAINING	0	0	6	0	0	10	3	0	19	0	0	0	0	0	19
9. CONVOCATIONS	0	0	0	0	0	0	0	6	6	0	0	0	0	0	6
10. OTHER	0	0	0	0	0	0	0	162	162	0	150	0	397	0	709
TOTAL	27	0	12	0	1	18	35	258	351	0	176	73	397	0	997

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 MAY 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1 TRAVEL & MOVING	0	0	0	0	0	8	0	0	8	0	0	0	0	0	8
2 SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 PROF. FEES	0	0	0	0	0	14	0	0	14	0	0	0	0	0	14
4 INSURANCE	0	0	0	0	0	0	22	0	22	0	0	0	0	0	22
5 INSTIT. MEMBERSHIPS	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4
6 RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 ADVERTISING	0	0	0	0	0	0	0	9	9	0	0	0	0	0	9
8 STAFF TRAINING	4	0	1	0	0	0	0	0	5	0	0	0	0	0	5
9 CONVOCATIONS	5	0	0	0	0	0	0	0	5	0	0	0	0	0	5
10 OTHER	91	0	0	0	0	0	0	9	100	0	0	0	0	0	100
TOTAL	104	0	1	0	0	22	22	18	167	0	0	0	0	0	167

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	22	0	0	0	0	15	0	4	41	0	5	0	0	0	46
2. SPACE RENTAL	0	0	0	0	0	0	3	0	3	0	0	0	0	0	3
3. PROF. FEES	0	0	0	0	0	23	0	0	23	0	0	0	0	0	23
4. INSURANCE	0	0	0	0	0	0	4	0	4	0	4	0	0	0	8
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	2	0	0	2	0	0	0	0	0	2
6. RECRUITMENT	0	0	0	0	0	2	0	0	2	0	0	0	0	0	2
7. ADVERTISING	0	0	0	0	0	9	0	14	23	0	4	0	0	0	27
8. STAFF TRAINING	6	0	1	0	0	3	0	0	10	0	0	0	0	0	10
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	4	0	0	0	0	211	0	4	219	0	0	0	0	0	219
TOTAL	32	0	1	0	0	265	7	22	327	0	13	0	0	0	340

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP AND COMM (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1 TRAVEL & MOVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 PROF FEES	0	0	0	0	0	11	0	0	11	0	0	0	0	0	11
4 INSURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 INSTIT MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 ADVERTISING	0	0	0	0	24	38	0	0	62	0	0	0	0	0	62
8 STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 CONVOCATIONS	0	0	0	0	3	0	0	0	3	0	0	0	0	0	3
10 OTHER	385	0	0	0	0	11	0	14	420	0	29	0	0	0	449
TOTAL	385	0	0	0	27	60	0	14	496	0	29	0	0	0	525

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP AND COMM (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	1	0	0	0	0	11	0	2	14	0	6	3	3	0	26
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
3. PROF. FEES	0	0	0	0	0	16	0	0	16	0	0	0	0	0	16
4. INSURANCE	0	0	0	0	0	0	13	0	13	0	10	0	0	0	23
5. INSTIT. MEMBERSHIPS	0	0	1	0	0	13	0	0	14	0	0	0	0	0	14
6. RECRUITMENT	7	0	0	0	0	0	0	0	7	0	0	0	0	0	7
7. ADVERTISING	0	0	0	0	0	118	0	24	142	0	8	0	0	0	150
8. STAFF TRAINING	32	0	0	0	0	7	0	1	40	0	0	0	0	0	40
9. CONVOCATIONS	0	0	0	0	0	0	0	5	5	0	0	0	0	0	5
10. OTHER	534	0	1	0	0	24	0	19	578	0	8	0	0	0	586
TOTAL	574	0	2	0	0	169	13	51	829	0	34	3	3	0	869

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S UNITED COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	0	2	0	0	2	0	2	0	0	0	4
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	2	0	0	2	0	3	0	0	0	5
4. INSURANCE	0	0	0	0	0	0	3	0	3	0	6	0	0	0	9
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	1	0	0	1	0	1	0	0	0	2
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	4	0	0	0	4
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	41	0	0	0	0	0	0	0	41	0	6	0	0	0	47
TOTAL	41	0	0	0	0	5	3	0	49	0	22	0	0	0	71

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	12	0	0	0	0	0	0	0	12	0	0	0	0	0	12
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	11	0	0	0	0	0	0	0	11	0	0	0	0	0	11
4. INSURANCE	0	0	0	0	0	0	21	0	21	0	11	0	0	0	32
5. INSTIT. MEMBERSHIPS	12	0	0	0	0	0	0	0	12	0	0	0	0	0	12
6. RECRUITMENT	5	0	0	0	0	0	0	0	5	0	0	0	0	0	5
7. ADVERTISING	57	0	0	0	0	0	0	0	57	0	0	0	0	0	57
8. STAFF TRAINING	2	0	0	0	0	0	0	0	2	0	1	0	0	0	3
9. CONVOCATIONS	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4
10. OTHER	0	0	0	0	93	10	0	293	396	0	7	0	0	0	403
TOTAL	103	0	0	0	93	10	21	293	520	0	19	0	0	0	539

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	8	0	3	0	2	10	0	2	25	0	0	0	0	0	25
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	60	0	0	0	60
3. PROF. FEES	19	0	0	0	0	0	0	0	19	0	9	0	0	0	28
4. INSURANCE	0	0	0	0	0	0	12	0	12	0	15	0	0	0	27
5. INSTIT. MEMBERSHIPS	15	0	0	0	0	0	0	0	15	0	0	0	0	0	15
6. RECRUITMENT	4	0	0	0	10	0	0	0	14	0	0	0	0	0	14
7. ADVERTISING	0	0	0	0	22	0	0	0	22	0	9	0	0	0	31
8. STAFF TRAINING	0	0	0	0	0	11	0	0	11	0	25	0	0	0	36
9. CONVOCATIONS	0	0	0	0	0	14	0	0	14	0	0	0	0	0	14
10. OTHER	0	0	0	0	361	40	0	0	401	0	0	0	0	0	401
TOTAL	46	0	3	0	395	75	12	2	533	0	118	0	0	0	651

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE & ST PETER'S SEMINARY (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	165	0	2	0	6	15	1	0	189	0	0	0	0	0	189
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	10	0	25	35	0	0	0	0	0	35
4. INSURANCE	0	0	0	0	0	0	37	7	44	0	7	0	0	0	51
5. INSTIT. MEMBERSHIPS	5	0	1	0	0	19	0	1	26	0	0	0	0	0	26
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	37	0	23	60	0	0	0	0	0	60
8. STAFF TRAINING	2	0	0	0	0	20	0	0	22	0	0	0	0	0	22
9. CONVOCATIONS	0	0	0	0	0	0	0	8	8	0	0	0	0	0	8
10. OTHER	9	0	0	0	1	14	0	893	917	0	28	13	0	0	958
TOTAL	181	0	3	0	7	115	38	957	1,301	0	35	13	0	0	1,349

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO LUTHERAN SEMINARY (WILFRID LAURIER)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	8	0	1	0	0	9	0	1	19	0	0	0	0	0	19
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	5	5	0	0	0	0	0	5
4. INSURANCE	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1
5. INSTIT. MEMBERSHIPS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	9	9	0	0	0	0	0	9
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1
10. OTHER	0	0	0	0	0	0	0	3	3	0	0	0	0	0	3
TOTAL	11	0	1	0	0	9	1	19	41	0	0	0	0	0	41

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1997
(IN THOUSANDS OF DOLLARS)

INSTITUTION DOMINICAIN COLLEGE

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	0	10	0	0	10	0	0	0	0	0	10
2. SPACE RENTAL	0	0	0	0	0	0	64	0	64	0	0	0	0	0	64
3. PROF FEES	0	0	1	0	0	9	0	0	10	0	1	0	0	0	11
4. INSURANCE	0	0	0	0	0	0	2	0	2	0	0	0	0	0	2
5. INSTIT MEMBERSHIPS	0	0	0	0	0	12	0	0	12	0	0	0	0	0	12
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	14	0	0	14	0	0	0	0	0	14
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	0	0	0	74	74	0	0	11	0	0	85
TOTAL	0	0	1	0	0	45	66	74	186	0	1	11	0	0	198